

Appendix 1 - Factor Rates 21-22

Area Cost Adjustment

1.18381

	A	B	B - A	C	B - C	
Rate Uplift if applicable	7.90%	8.42%		N/A		N/A
Basic/pupil funding	2020/21 APT H&F Unit Values	January 2021 Recommended Model	20/21 H&F Units vs 21/22 January 2021 Recommended Model	21-22 NFF Unit Values (ACA weighted for inner London)	January 2021 Recommended Model vs NFF Unit Values ACA weighted	NFF Unit Values 21- 22 (pre inner London weighting)
	£	£	£	£	£	£
MFG (Range = 0.5% to 2.00%)	0.50%	0.50%				
AWPU						
Primary AWPU	3,649.33	4,008.15	358.82	£3,697	£311	£3,123
KS3 AWPU	5,132.32	5,652.22	519.90	£5,213	£439	£4,404
KS4 AWPU	5,825.91	6,369.66	543.75	£5,875	£494	£4,963
Additional Needs Funding						
Deprivation						
Primary FSM	574.80	590.37	15.57	£545	£46	£460
Secondary FSM	574.80	590.37	15.57	£545	£46	£460
Primary FSM6	715.31	737.97	22.66	£681	£57	£575
Secondary FSM6	1,041.02	1,078.08	37.06	£994	£84	£840
Primary IDACI A	766.40	795.72	29.32	£734	£62	£620
Primary IDACI B	555.64	609.63	53.99	£562	£47	£475
Primary IDACI C	517.32	571.13	53.81	£527	£44	£445
Primary IDACI D	479.00	526.20	47.20	£485	£41	£410
Primary IDACI E	319.33	333.69	14.36	£308	£26	£260
Primary IDACI F	268.24	275.94	7.70	£255	£21	£215
Secondary IDACI A	1,072.96	1,103.75	30.79	£1,018	£86	£860
Secondary IDACI B	798.33	872.73	74.40	£805	£68	£680
Secondary IDACI C	740.85	808.56	67.71	£746	£63	£630
Secondary IDACI D	683.37	744.39	61.02	£687	£58	£580
Secondary IDACI E	517.32	532.62	15.30	£491	£41	£415
Secondary IDACI F	383.20	397.86	14.66	£367	£31	£310
Low Prior Attainment						
Primary LPA	1,360.36	1,405.35	44.99	£1,296	£109	£1,095
Secondary LPA	2,056.50	2,130.49	73.99	£1,965	£165	£1,660
EAL						
Primary EAL	683.37	705.89	22.52	£651	£55	£550
Secondary EAL	1,839.36	1,905.89	66.53	£1,758	£148	£1,485
Mobility						
Primary Mobility	1,117.66	1,155.07	37.41	£1,065	£90	£900
Secondary Mobility	1,596.66	1,655.60	58.94	£1,527	£128	£1,290
Looked After Children	551.23	551.23	-	£0	£551	£0
School Led Funding						
Lump Sum						
Primary lump sum	146,126.67	151,188.00	5,061.33	£139,453	£11,735	£117,800
Secondary lump sum	146,126.67	151,188.00	5,061.33	£139,453	£11,735	£117,800
Sparsity						
Primary sparsity	n/a	n/a	n/a	n/a	n/a	n/a
Secondary sparsity	n/a	n/a	n/a	n/a	n/a	n/a